

FILED
AUG 01 2016
Donna Patton
RENO COUNTY CLERK

Ninnescah Twp

NOTICE OF BUDGET HEARING

2017

The governing body of
Ninnescah Township
Reno County

will meet on August 10, 2016 at 7:30 p.m. at John Leis residence, 25600 S McNew Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Leis residence, 25600 S McNew Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 7,452 | 2.997 | 8,815 | 3.282 | 9,000 | 7,523 | 3.101 |
| Road | 43,260 | 17.877 | 56,970 | 18.221 | 60,705 | 36,235 | 15.342 |
| Cemetery | 2,722 | 1.144 | 3,445 | 0.454 | 8,550 | 8,263 | 3.490 |
| Special Machinery | 25,505 | | | | | | |
| Totals | 78,939 | 22.018 | 69,230 | 21.957 | 78,255 | 51,821 | 21.942 |
| Less: Transfer | 1,118 | | 16,425 | | 15,000 | | |
| Net Expenditure | 77,821 | | 52,805 | | 63,255 | | |
| Total Tax Levied | 44,035 | | 50,496 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,999,991 | | 2,299,649 | | 2,361,796 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 22,417 | | 17,150 | | 11,207 | | |
| Total | 22,417 | | 17,150 | | 11,207 | | |

*Tax rates are expressed in mills.

John Leis
 Township Official

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS,
 RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/29, 2014; the second publication being in the issue of 7/29, 2014; and the last publication in the issue of 7/29, 2014.

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July, 2014.

Nancy S. Stucky
 Notary Public - State of Kansas
 Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$ _____



Nimnescah Twp

CERTIFICATE

2017

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Nimnescah Township

[Signature]

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | 2017 Adopted Budget | | |
|--|----------|-----------------------------------|-------------------------------|-------------------------|
| | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | | | | |
| General | K S A | | | |
| Debt Service | 79-1962 | 9,000 | 7,323 | 3,092 |
| Library | 10-113 | | | |
| Road | 12-1220 | | | |
| Cemetery | 68-518c | 7 | 60,705 | 36,235 |
| | | 8 | 8,550 | 8,263 |
| | | 8 | | 3,487 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Machinery | 7 | | | |
| Totals | xxxxxx | 78,255 | 51,821 | |
| Budget Summary | | | | |
| Neighborhood Revitalization Rebate | 9 | | | |
| Resolution required? Vote publication required | | | | No <i>[initials]</i> |

21,883

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 2,368,014 |
| | Nov. 1, 2016 Valuation |

Assisted by:
Rhonda Stillwell

Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rshir22@entbarqmail.com

[Signature]
[Signature]

Attest: _____ 2016

County Clerk _____

Governing Body _____

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

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Dorina Foster
COUNTY CLERK

Nimnescah Township

2017

Computation to Determine Limit for 2017

| | | | | | |
|------------------------------------|--|---|----|----------------|----------|
| 1. Total tax levy amount in 2016 | | + | \$ | Amount of Levy | 50,496 ✓ |
| 2. Debt service levy in 2016 | | - | \$ | | 0 |
| 3. Tax levy excluding debt service | | | \$ | | 50,496 |

2016 Valuation Information for Valuation Adjustments

| | | | | | |
|--|---|---|-------------|-------------------|--------|
| 4. New improvements for 2016: | | + | | 14,583 ✓ | |
| 5. Increase in personal property for 2016: | | | | | |
| 5a. Personal property 2016 | + | | 45,030 ✓ | | |
| 5b. Personal property 2015 | - | | 30,133 | | |
| 5c. Increase in personal property (5a minus 5b) | | + | | 14,897 | |
| 6. Valuation of property that changed in use during 2016: | | + | | (Use Only if > 0) | |
| | | | | 28,308 ✓ | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | | 57,788 | |
| 8. Total estimated valuation July 1, 2016 | | | 2,361,796 ✓ | | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | | 2,304,008 | |
| 10. Factor for increase (7 divided by 9) | | | | 0.02508 | |
| 11. Amount of increase (10 times 3) | | + | \$ | | 1,267 |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | \$ | | 51,763 |
| 13. Debt service levy in this 2017 budget | | | | | 0 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | 51,763 |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | | | 0.125% | |
| 16. Consumer Price Index adjustment (3 times 15) | | | \$ | | 63 |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | \$ | | 51,826 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

[Signature] 8-19-16
8-19-16

Ninnescah Township
Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2016 | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 7,548 | 921 | 16 | 12 | 15 | 171 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 41,902 | 5,115 | 86 | 71 | 80 | 953 |
| Cemetery | 1,046 | 128 | 2 | 2 | 2 | 24 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 50,496 | 6,164 | 104 | 85 | 97 | 1,148 |

County Treas Motor Vehicle Estimate 6,164

County Treas Recreational Vehicle Estimate 104

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 97

County Treas Watercraft Tax Estimate 1,148

MVT Factor 0.12207

RVT Factor 0.00206

16/20M Factor 0.00168

Comm Veh Factor 0.00192

Watercraft Factor 0.02273

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Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgete

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Nimnescah Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| General | | | |
| Unencumbered Cash Balance January 1 | 616 | 663 | 542 |
| Receipts: | | | |
| Ad Valorem Tax | 6,198 | 7,548 | xxxxxxxxxxxxxx |
| Delinquent Tax | 365 | | |
| Motor Vehicle Tax | 857 | 900 | 921 |
| Recreational Vehicle Tax | 16 | 15 | 16 |
| 16/20 M Vehicle Tax | 18 | 14 | 12 |
| Commercial Vehicle Tax | 13 | 14 | 15 |
| Watercraft Tax | | 203 | 171 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 32 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,499 | 8,694 | 1,135 |
| Resources Available: | 8,115 | 9,357 | 1,677 |
| Expenditures: | | | |
| Officers Pay | 3,573 | 2,340 | 2,340 |
| Payroll Taxes | | 2,000 | 2,000 |
| Salaries & Wages | 803 | 1,000 | 1,000 |
| Office postage & supplies | 74 | 125 | 140 |
| Publications | 113 | 150 | 170 |
| Equipment | | | |
| Buildings Maintenance | 54 | 200 | 200 |
| Insurance | 2,360 | 2,500 | 2,625 |
| Professional Services | 475 | 500 | 525 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 7,452 | 8,815 | 9,000 |
| Unencumbered Cash Balance Dec 31 | 663 | 542 | xxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 7,452 | 9,000 | 9,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | |
| Tax Required | | | |
| Delinquent Comp Rate: 0.0% | | | |
| Amount of 2016 Ad Valorem Tax | | | |
| | | | 7,323 |

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Nimnescah Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Road | | | |
| Unencumbered Cash Balance January 1 | 20,374 | 24,103 | 18,165 |
| Receipts: | | | |
| Ad Valorem Tax | 36,969 | 41,902 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,808 | | |
| Motor Vehicle Tax | 3,969 | 4,500 | 5,115 |
| Recreational Vehicle Tax | 72 | 75 | 86 |
| 16/20M Vehicle Tax | 87 | 75 | 71 |
| Commercial Vehicle Tax | 61 | 70 | 80 |
| Watercraft Tax | | 1,210 | 953 |
| Special Highway/Gasoline Tax | 4,023 | 3,200 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 46,989 | 51,032 | 6,305 |
| Resources Available: | 67,363 | 75,135 | 24,470 |
| Expenditures: | | | |
| Wages & Taxes | 10,670 | 12,000 | 13,000 |
| Fuel | | | |
| Materials & Supplies | 3,451 | 5,000 | 5,500 |
| Repairs & Maintenance | 1,016 | 4,000 | 5,000 |
| Machine Hire | 17,591 | 5,000 | 6,000 |
| Equipment Payments | 3,228 | 3,500 | 5,000 |
| Chemicals and spraying | 6,186 | 10,045 | 10,045 |
| | | 1,000 | 1,160 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Special Machinery | 1,118 | 16,425 | 15,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 43,260 | 56,970 | 60,705 |
| Unencumbered Cash Balance Dec 31 | 24,103 | 18,165 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount | 43,260 | 65,700 | 60,705 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | |
| Tax Required | | | |
| Delinquent Comp Rate: 0.0% | | | |
| Amount of 2016 Ad Valorem Tax | | | |
| 36,235 | | | |

Special Machinery

| | |
|-----------------------------------|-------------------------|
| K.S.A. 68-141g | 2015 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 35,217 |
| Transfers from: | |
| Road Fund | 1,118 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | 8 |
| Other | |
| Resources Available: | 36,343 |
| Total Expenditures | 25,505 |
| Unencumbered Cash Balance, Dec 31 | 10,838 |

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Reno County

BUDGET SUMMARY

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est Tax Rate* |
| General | 7,452 | 2.997 | 8,815 | 3.282 | 9,000 | 7,323 | 3.10 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 43,260 | 17.877 | 56,970 | 18.221 | 60,705 | 36,235 | 15.34 |
| Cemetery | 2,722 | 1.144 | 3,445 | 0.454 | 8,350 | 8,263 | 3.49 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Special Machinery | 25,505 | | | | | | |
| Totals | 78,939 | 22.018 | 69,230 | 21.957 | 78,255 | 51,821 | 21.94 |
| Less: Transfers | 1,118 | | 16,425 | | 15,000 | | |
| Net Expenditure | 77,821 | | 52,805 | | 63,255 | | |
| Total Tax Levied | 44,035 | | 50,496 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | | | | | | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 1,999,991 | | 2,299,649 | | 2,361,796 | | |
| G.O. Bonds | 2014 | | 2015 | | 2016 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 22,417 | | 17,150 | | 11,707 | | |
| Total | 22,417 | | 17,150 | | 11,707 | | |

| |
|--------|
| 0 |
| 0 |
| 22.417 |
| 22.417 |

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|--------|
| 0 |
| 0 |
| 17.150 |
| 17.150 |

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| 0 |
| 11,707 |
| 11,707 |

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